

Meeting:	Health and wellbeing board
Meeting date:	28 March 2017
Title of report:	Corporate delivery plan 2017/18
Report by:	Directorate services team leader

Classification

Open

Key decision

This is not an executive decision.

Wards affected

Countywide

Purpose

To review whether the commissioning plans and arrangements for the NHS, public health and social care are in line with and have given due regard to the health and wellbeing strategy.

Recommendation(s)

THAT:

- (a) the board reviews the council's draft corporate delivery plan (at appendix a) and, subject to any recommendations to improve alignment with health and wellbeing priorities or to improve integrated working between the council and health commissioners, confirm to cabinet that the plan is in line with the priorities of the health and wellbeing strategy.**

Alternative options

- 1 The board may recommend amendments to the proposals, but in doing so regard must be made to ensuring any changes continue to demonstrate how the corporate plan is to be implemented and that the proposals can be delivered within the agreed budget.

Reasons for recommendations

- 2 The board is asked to consider the draft corporate delivery plan and how it aligns with the health and wellbeing strategy, to provide assurance that there is a joint use of

resources and effort in delivering the priorities where they align.

Key considerations

- 3 The corporate delivery plan 2017/18 is attached at appendix A. It is aligned to the four corporate priorities agreed in the [corporate plan 2016-2020](#) that direct and underpin everything that we do: enable residents to live safe, healthy and independent lives; keep children and young people safe and give them a great start in life; support the growth of our economy; and secure better services, quality of life and value for money. It will remain a live document and will continue to evolve throughout the year.
- 4 The plan is a key document in helping us ensure that the council has a co-ordinated approach across all directorates to delivering these four key priorities and supporting some of the most vulnerable people in our society. For example, working together across the whole organisation to collectively improve outcomes for our vulnerable adults, children and young people.
- 5 Targets are being established for a number of measures in the corporate delivery plan to support performance monitoring; some of which rely on the availability of year-end outturns to better inform the target setting process.

Community impact

- 6 The corporate delivery plan 2017/18 demonstrates how the council intends to achieve its vision for the people of Herefordshire, and continues to draw from the evidence base available through Understanding Herefordshire.

Equality duty

- 7 The Public Sector Equality Duty (PSED) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying 'due regard' in our decision making in the design of policies and in the delivery of services.
- 8 Increasing equality of opportunity and access, and reducing inequalities, underpin the corporate plan, and consequently the corporate delivery plan. Individual elements of activity within the corporate delivery plan will undergo equality impact assessments as an integral part of their planning and implementation.

Financial implications

- 9 There are no direct implications arising from this report. Proposals within the corporate delivery plan 2017/18 will be delivered within the budget agreed by Council on 3 February 2017, and include activities to deliver the savings required for a balanced budget.

Legal implications

- 10 There are no legal implications arising directly from the recommendations of this report. In relation to the plan attached, the health and wellbeing board is responsible for:
 - reviewing whether the commissioning plans for public health and social care are in line with and have given due regard to the health and wellbeing strategy; and

Further information on the subject of this report is available from
Steve Hodges, directorate services team leader on Tel (01432) 260695

- reporting formally to the council's executive if commissioning plans affecting Herefordshire have not had adequate regard to the health and wellbeing strategy.

Risk management

- 11 The corporate plan and its delivery plan are integral elements of the council's [performance, risk and opportunity management framework](#) (PROM). Risks associated with each objective and project are entered onto the relevant service or directorate risk register and escalated as appropriate. The corporate risk register is a living document and is reviewed monthly by management board and cabinet.

Consultees

- 12 The views of residents and the community were captured as part of the priorities and budget consultation which ran throughout the summer of 2015, and were used to confirm the priorities; and the results of the budget consultation 2016 helped inform consideration of the projects required to meet priorities during the coming year.

Appendices

Appendix A –corporate delivery plan 2017/18

Background papers

- None identified.